

Public Notice

The Ascension Parish Assessor will hold a Public Hearing/Meeting at 9:00 a.m. on December 12, 2022 in order to receive citizens' input concerning the amended budget for the year 2022 and the proposed budget for the year 2023. This meeting will be held in the Assessor's Office, 815 E. Worthey St., Gonzales, LA 70737. All interested citizens will have the opportunity to give written or oral comment.

**Ascension Parish Assessor's Office
Amended Budget for 2022 and Proposed Budget for 2023**

Beginning Fund Balance	\$4,358,540			\$4,544,040
	2022			2023
Revenues:	Projected	Adjusted	Budget	Projected
Local sources:				
Ad Valorem Taxes	\$2,815,000	-	\$2,815,000	\$3,045,000
Interest Income	\$10,000	(\$7,500)	\$2,500	\$2,500
Other Income	\$15,000	-	\$15,000	\$15,000
Special Assessments	-	-	-	\$77,000
Proceeds from Sale Capital Assets	-	\$27,000	\$27,000	-
State sources:				
State Revenue Sharing Funds	\$100,000	\$10,000	\$110,000	\$110,000
State Grant	-	-	-	-
Total Revenue	<u>\$2,940,000</u>	<u>\$29,500</u>	<u>\$2,969,500</u>	<u>\$3,249,500</u>
Expenditures:				
Full Time Employees	\$1,330,000	-	\$1,330,000	\$1,430,000
Part Time Employees	\$75,000	-	\$75,000	\$80,000
Expense Allowance	\$14,500	-	\$14,500	\$14,500
Retirement	\$230,000	\$55,000	\$285,000	\$290,000
Insurance Benefits	\$480,000	-	\$480,000	\$480,000
Office Expenses				
Agency Insurance and Bonds	\$35,000	-	\$35,000	\$35,000
Required Publication and Announcement	\$1,000	-	\$1,000	\$1,000
Vehicle, Fuel and Maintenance	\$10,000	-	\$10,000	\$10,000
Bank Charges and Misc Fees	\$500	-	\$500	\$500
Continuing Education, Conferences, Seminars	\$25,000	\$5,000	\$30,000	\$25,000
Office Supplies, Copiers	\$30,000	-	\$30,000	\$30,000
Dues, Fees, and Misc Subscriptions	\$15,000	-	\$15,000	\$15,000
Postage and Mailing	\$10,000	\$1,000	\$11,000	\$10,000
Misc Services, Water, Signs, Uniforms	\$10,000	-	\$10,000	\$10,000
Mileage and Meals	\$26,000	\$2,000	\$28,000	\$26,000
Misc Services on As Needed Basis	\$3,000	-	\$3,000	\$3,000
Telecommunications and Internet	\$28,000	-	\$28,000	\$30,000
Professional Services	\$200,000	\$70,000	\$270,000	\$345,000
Capital Outlay	\$100,000	-	\$100,000	\$350,000
Rent and Utilities	\$28,000	-	\$28,000	\$28,000
Grant Expense	-	-	-	-
Total Expenditures	<u>\$2,651,000</u>	<u>\$133,000</u>	<u>\$2,784,000</u>	<u>\$3,213,000</u>
Estimated Ending Fund Balance			\$4,544,040	\$4,580,540

The proposed budget may be examined Monday through Thursday from 7:30 a.m. to 5:00 p.m. in the Assessor's Office.

M. J. "Mert" Smiley, Jr., CLA
Ascension Parish Assessor

HX-33306044