

Ascension Parish Assessor's Office 2023 Amended Budget and 2024 Proposed Budget Meeting (Minutes of December 13, 2023 Meeting)

A public hearing for the amended 2023 budget and proposed 2024 budget of the Ascension Parish Assessor's office was held in the Assessor's Office in Gonzales, LA at 8:00 AM on December 13, 2023.

M.J. "Mert" Smiley, Jr., Assessor of Ascension Parish, started the meeting making sure that information on the amended budget and proposed budget was available to all interested citizens.

The public comment period was opened and a signup sheet was provided for anyone wishing to comment or give their input. Each interested citizen would be allowed 3 minutes to speak.

Recognizing that there were no citizens in attendance, Mr. Smiley closed the public comment period, voted to adopt the amended 2023 budget, voted to adopt the proposed 2024 budget, and called for an adjournment of the 2023 Amended Budget and 2024 Proposed budget meeting at 8:15 AM.

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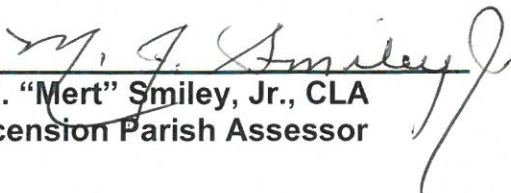


**ASCENSION PARISH ASSESSOR'S OFFICE
GENERAL FUND - AMENDED BUDGET FOR 2023 AND PROPOSED BUDGET FOR 2024**

	Current Year 2023						Upcoming Year 2024	
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 31, 2023	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
SUMMARY OF REVENUES - BY SOURCES*								
Local sources:								
Ad Valorem Taxes	\$ 3,045,000.00	\$ 3,045,000.00	\$ 2,770,120.24	\$ 274,879.76	\$ 3,045,000.00	0.0%	\$ 3,500,000.00	14.9%
Interest Income	2,500.00	10,000.00	8,077.00	\$ 1,923.00	10,000.00	0.0%	10,000.00	0.0%
Other Revenues	15,000.00	15,000.00	2,126.23	\$ 12,873.77	\$ 15,000.00	0.0%	15,000.00	0.0%
Special Assessments	77,000.00	277,000.00	277,000.00	-	\$ 277,000.00	0.0%	-	-100.0%
Proceeds from Sale Capital Assets	-	-	-	-	-	-	-	-
Total Revenues from Local Sources	3,139,500.00	3,347,000.00	3,057,323.47	289,676.53	3,347,000.00	0.0%	3,525,000.00	5.3%
State sources:								
State Grant Revenue	-	-	-	-	-	-	-	-
State Revenue Sharing Funds	110,000.00	110,000.00	74,560.00	35,440.00	110,000.00	0.0%	110,000.00	0.0%
Total Revenues from State Sources	110,000.00	110,000.00	74,560.00	35,440.00	110,000.00	0.0%	110,000.00	0.0%
Total Revenues by Sources	3,249,500.00	3,457,000.00	3,131,883.47	325,116.53	3,457,000.00	0.0%	3,635,000.00	5.1%
SUMMARY OF EXPENDITURES - BY FUNCTIONS**								
General Government								
Full Time Employees	1,430,000.00	1,533,000.00	1,291,833.14	241,166.86	1,533,000.00	0.0%	1,630,000.00	6.3%
Part Time Employees	80,000.00	85,000.00	69,149.00	15,851.00	85,000.00	0.0%	85,000.00	0.0%
Expense Allowance	14,500.00	15,000.00	12,266.72	2,733.28	15,000.00	0.0%	15,500.00	3.3%
Retirement	290,000.00	290,000.00	150,677.52	139,322.48	290,000.00	0.0%	331,000.00	14.1%
Insurance Benefits	480,000.00	480,000.00	425,568.47	54,431.53	480,000.00	0.0%	495,000.00	3.1%
Office Expenses								
Agency Insurance and Bonds	35,000.00	35,000.00	26,767.87	8,232.13	35,000.00	0.0%	35,000.00	0.0%
Required Publication and Announcement	1,000.00	1,000.00	349.76	650.24	1,000.00	0.0%	1,000.00	0.0%
Vehicle Fuel and Maintenance	10,000.00	10,000.00	5,720.43	4,279.57	10,000.00	0.0%	10,000.00	0.0%
Bank Charges and Misc Fees	500.00	500.00	79.00	421.00	500.00	0.0%	500.00	0.0%
Continuing Education, Conferences, Seminars	25,000.00	25,000.00	22,112.44	2,887.56	25,000.00	0.0%	25,000.00	0.0%
Office Supplies, Copiers	30,000.00	30,000.00	21,686.13	8,313.87	30,000.00	0.0%	30,000.00	0.0%
Dues, Fees, and Misc Subscriptions	15,000.00	15,000.00	4,320.64	10,679.36	15,000.00	0.0%	15,000.00	0.0%
Postage	10,000.00	11,000.00	9,075.21	1,924.79	11,000.00	0.0%	20,000.00	81.8%
Misc Services, Water, Signs, Uniforms	10,000.00	10,000.00	2,640.45	7,359.55	10,000.00	0.0%	10,000.00	0.0%
Mileage, Meals and Allowance	26,000.00	26,000.00	21,509.56	4,490.44	26,000.00	0.0%	28,000.00	7.7%
Misc Services on As Needed Basis	3,000.00	4,000.00	2,900.00	1,100.00	4,000.00	0.0%	4,000.00	0.0%
Telecommunications and Internet	30,000.00	50,000.00	43,801.16	6,198.84	50,000.00	0.0%	50,000.00	0.0%
Professional Expenses	345,000.00	345,000.00	295,232.07	49,767.93	345,000.00	0.0%	315,000.00	-8.7%
Capital Outlay	350,000.00	350,000.00	217,426.18	132,573.82	350,000.00	0.0%	250,000.00	-28.6%
Rent and Utilities	28,000.00	28,000.00	21,055.57	6,944.43	28,000.00	0.0%	28,000.00	0.0%
Grant Expense	-	-	-	-	-	-	-	-
Total Expenditures by Functions	3,213,000.00	3,343,500.00	2,644,171.32	699,328.68	3,343,500.00	0.0%	3,378,000.00	1.0%
SUMMARY OF FUND BALANCE								
Net change in fund balance	36,500.00	113,500.00	487,712.15	(374,212.15)	113,500.00	0.0%	257,000.00	126.4%
Estimated Beginning Fund Balance	4,567,550.00	4,567,550.00	4,567,550.00	4,567,550.00	4,567,550.00	0.0%	4,681,050.00	2.5%
Estimated Ending Fund Balance	\$ 4,604,050.00	\$ 4,681,050.00	\$ 5,055,262.15	\$ 4,681,050.00	\$ 4,681,050.00	0.0%	\$ 4,938,050.00	5.5%

*Revenues are determined from March 1 of each year until the end of February the following year

** Expenditures are determined from January 1 of each year until December 31 of the same year


M.J. "Mert" Smiley, Jr., CLA
 Ascension Parish Assessor

PUBLIC COMMENT SIGN UP SHEET

All interested citizens will have the opportunity to give written or oral comment. You are given 3 minutes to speak.

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____